

Better Care Fund 2022-23 End of Year Template

5. Income and Expenditure actual

Selected Health and Wellbeing Board:

Barnsley

Income

| | | 2022-23 | |
|------------------------------|-------------|----------------------|--|
| Disabled Facilities Grant | £3,377,046 | | |
| Improved Better Care Fund | £13,450,589 | | |
| NHS Minimum Fund | £23,080,403 | | |
| Minimum Sub Total | | £39,908,038 | |
| | | Planned | Actual |
| NHS Additional Funding | £0 | | Do you wish to change your additional actual NHS funding? No |
| LA Additional Funding | £0 | | Do you wish to change your additional actual LA funding? No |
| Additional Sub Total | | £0 | £0 |
| | | Planned 22-23 | Actual 22-23 |
| Total BCF Pooled Fund | | £39,908,038 | £39,908,038 |

| | | ASC Discharge Fund | |
|---------------------------------|------------|----------------------|--|
| | | Planned | Actual |
| LA Plan Spend | £1,032,001 | | Do you wish to change your additional actual LA funding? No |
| ICB Plan Spend | £1,520,401 | | Do you wish to change your additional actual ICB funding? No |
| ASC Discharge Fund Total | | £2,552,402 | £2,552,402 |
| | | Planned 22-23 | Actual 22-23 |
| BCF + Discharge Fund | | £42,460,440 | £42,460,440 |

Please provide any comments that may be useful for local context where there is a difference between planned and actual income for 2022-23

Expenditure

| | |
|--|----------------|
| | 2022-23 |
| Plan | £39,908,038 |
| Do you wish to change your actual BCF expenditure? | No |

Checklist
Complete:

Yes

Yes

Yes

Yes

Yes

Yes

Actual

| | |
|------|----------------------------------|
| Plan | ASC Discharge Fund £2,552,402 |
|------|----------------------------------|

Do you wish to change your actual BCF expenditure? No

Actual

Please provide any comments that may be useful for local context where there is a difference between the planned and actual expenditure for 2022-23

Yes

Yes

Yes

Yes